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**CENTRAL INTELLIGENCE AGENCY**  
WASHINGTON 25, D. C.

OFFICE OF DEPUTY DIRECTOR OF CENTRAL INTELLIGENCE

30 MAY 1962

Mr. David E. Bell  
Director, Bureau of the Budget  
Washington 25, D. C.

Dear Mr. Bell:

With reference to your letter of 6 April 1962, we have reviewed the major programs and activities conducted by this Agency to identify trends which we believe may affect Government budgets through 1967.

The major goals and objectives of the Agency are determined by responsibilities imposed upon it by statute, by NSC directives, and from time to time by elements of the Government responsible for the formulation of policy such as the NSC Special Group. In projecting our budget estimates, we have assumed that these responsibilities will remain substantially unchanged. These include the coordination, collection, analysis and production of timely intelligence and the conduct of covert action programs in support of United States foreign policy objectives.

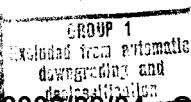
In general, we would expect increased emphasis over the five years on the Agency's programs for Latin America, particularly [redacted], [redacted]

Likewise, Agency programs in Africa and Southeast Asia will receive increasing resources from reprogramming. Additional [redacted]

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APPROVED BY [Signature]

By [Signature] )  
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- 2 -

Despite increased demands which the foregoing and other requirements will make upon Agency resources, we propose, as a matter of policy, to make every effort to stabilize the CIA fund requirements for the five year period at the level of our Congressional submission for FY 1963. International developments may, of course, occasion changes in policy which will generate requirements for additional funds and resources to enable CIA to undertake new or enhanced programs.

..... as the FY 1963

Faithfully yours,

(Signed) Marshall S. Carter

Marshall S. Carter  
Lieutenant General, USA  
Deputy Director

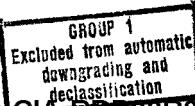
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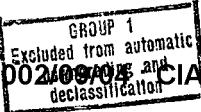
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ED/COPP/JMC/mcr (24 May 1962)

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